NETX Conservation Delivery Network Lower Mississippi Valley Joint Venture

NERXSC Meeting

< Wednesday 3/29/2023 -

29 am to 11 30 am

The Nature Center

181942 FIN 849

Tyler, TX 75707

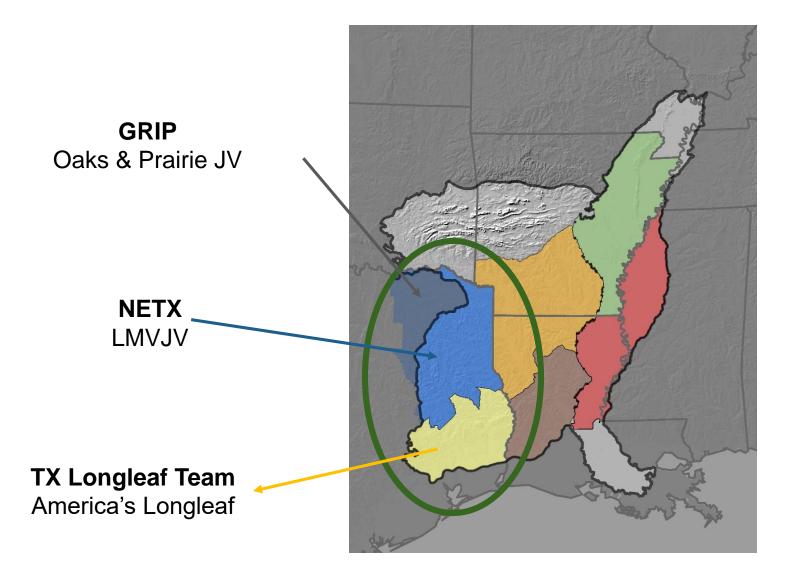


NETX Conservation Delivery Network "CDN" Steering Committee

Caddo Lake Institute USDA – NRCS National Wild Turkey Fed Texas Forest Service The Nature Conservancy Texas Parks & Wildlife Dept. Texas Parks & Wildlife Dept. USFWS (Partners) USFWS (Refuges)



Laura Ashley Overdyke Rigoberto Lopez Annie Farrell Brian Pope David Bezanson Stephen Lange Marcos DeJesus Steve Arey Erik Duerkop



NETX CDN Delivery Area.

2023 NETX Ops. Guidelines

Modifications Recommended

- Clarify Delivery Area
 - Remove Counties from Guides/Plan (modified 4 times)
 - RFP defines Delivery Area to allow flexibility
- Membership in CDN Agency/Organization
 - Leads Watershed Work Groups
 - Member vs Participating (non-voting) Member

2023 NETX Op. Guidelines

• Work Group Leads - Geographies

- Watershed-based expanded Trinity (OPJV area)
- Extending NETX potential into TLT for shared support
- Eastern Wild Turkey restocking areas
- Leadership Roles and Alternates
 - Group Leads are backbone local delivery
 - Consider alternate/successional planning
 - Coordination with OPJV and TLT
 - Trinity and Red OPJV
 - Lower Neches and Sabine TLT

Strategic Plan – Need for Change

• Delivery – Refining Priority Habitats

- Currently New HSI model in Development
- Covers all WGCP & EGCP (MSU)
- Mapping Effort Matt Jackson TPWD
- Convene NETX Science Work Group
 - Anne Mini LMVJV Science Coordinator
 - Janine Antalffy LMVJV Avian Ecologist (Monitoring)

Communication

Gregg Elliott (supports NETX & AR-LA CDN)

2023 NETX HIP Progress



- Habitat Accomplishment and Investment
 20,000 acres; \$1,000,000
- 2022 RFP Process worked well
 - Anticipate \$180k \$240k annually
- Recommend New Payment Rates and Adjusted Map

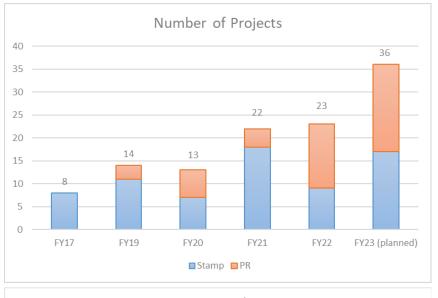
IOINT VENTURE

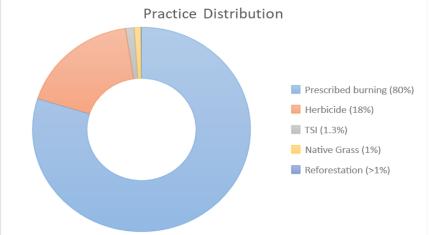
- See Handout Rates and Map
- More change in 2024 with Strategic Plan/Map

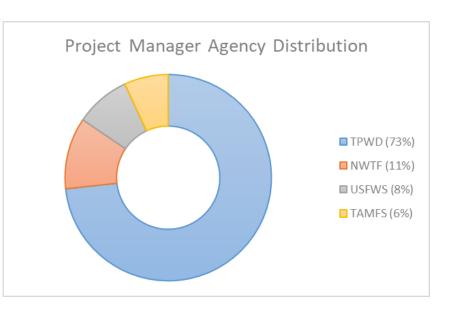
Year	Dollars (Standard and NR HIP)	Acres Impacted
FY17	\$187,599	942
FY18/19	\$210,827	6,442
FY20	\$140,215	3,543
FY21	\$241,583	5,225
FY22	\$149,325.72	4,217
FY23 (planned)	\$418,104.66*	8,153
Total	\$929,549.86 spent \$375,257.66 planned	<mark>20,369</mark> 7,446 planned



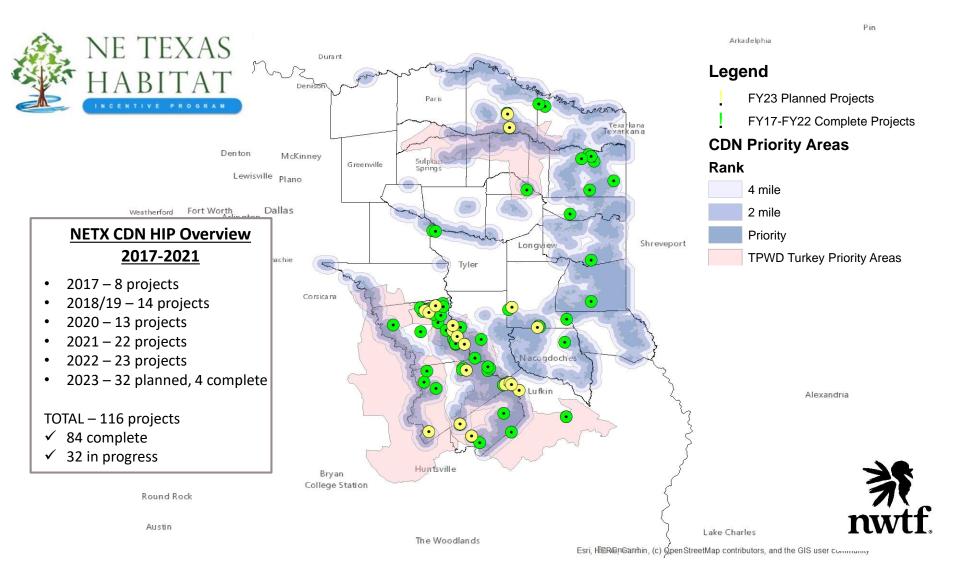
*all funds must be spent by August 31, 2023

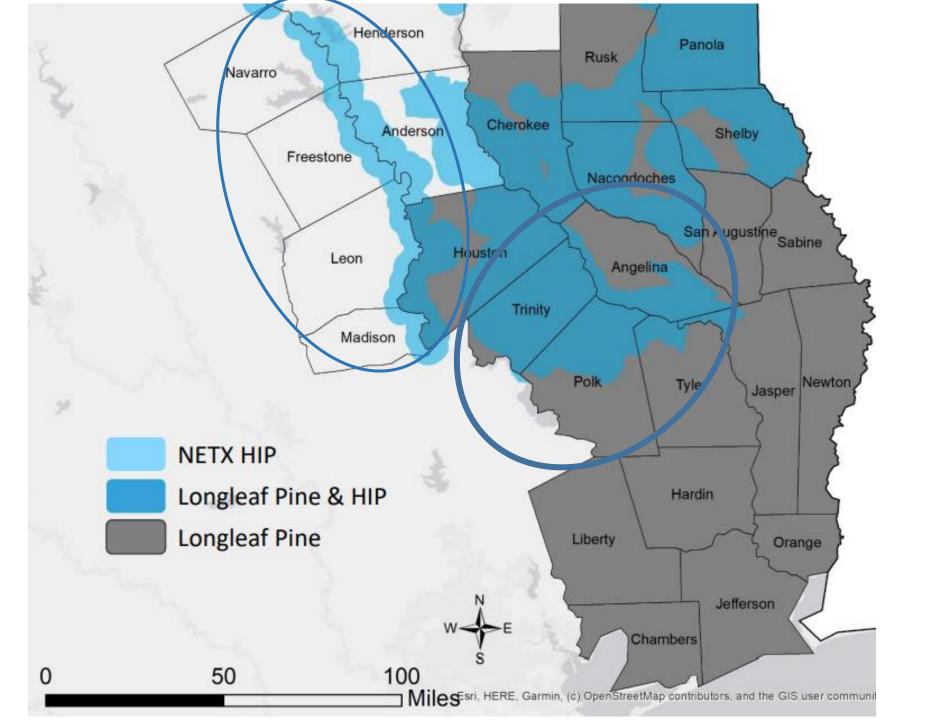












HIP Future Opportunities

TPWD – Foundational Funding \$100k PR, and \$80k Stamp – Annually Future NFWF Funding LMVJV, NFWF, and LLP with TLT Arbor Day – SLP @ \$.35/seedling (\$220/ac) TWAC and Industry (J. Sanders) WGCPO Delivery Coordinator - ABC

2023 RFP/HIP Timeline

- Open April 17-21, 2023
- Close June 9
- Draft Ranking June 26
- Steering Committee
 - Convene to Approve
 - June 26-June 29

Open Discussion – Partner News

TWAC – Trinity (Sabine/Sulphur/Caddo-BC) Discussion – R. Speight / C. Shipes

NRCS, TFS, USFWS, CLI, NWTF, TPWD Fish, TPWD WL, TNC



NETX Calendar for 2023

- April 10-14 CIPBM Fire Training Mt. Pleasant
- May 10-12 LMVJV Board Cleveland MS
- May 16-18 Fire in Oak Woodlands Tyler
- June 1-2 NPAT Field Day New Boston
- June 6 TTRS Polk Co
- August 15 RCW meeting Alexandria LA
- September 6, NETX CDN All Hands Meeting
- September 13-15 Longleaf Stewards Natchitoches LA
- October SLP or BHWD/Riparian NETX Field Day

Actions – Steering Committee

Approved Delivery Area Ops Guide/Strat Plan Transition Vice Chair-Chair June/July Meeting <u>Steering Committee</u> Nominate Voting or Non-Voting Memberships Via Email by May 1, 2023 Designate Alternates via email response <u>New Business</u> Establish Ad Hoc Watershed Work Group NETX Conservation Delivery Network Lower Mississippi Valley Joint Venture

<mark>Slosing Renarks</mark>